



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1046 Pengembangan Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	2,971,635,000 135,146,364 (4.55%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,971,635,000 135,146,364 (4.55%)
		SISA	0	2,836,488,636	0	0	0	0	0	0	0	2,836,488,636
2	6243 Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Badan Peradilan Umum	PAGU REALISASI	10,643,181,000 3,303,353,551 (31.04%)	34,214,589,000 4,789,122,190 (14.00%)	4,698,305,000 71,670,476 (1.53%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	49,556,075,000 8,164,146,217 (16.47%)
		SISA	7,339,827,449	29,425,466,810	4,626,634,524	0	0	0	0	0	0	41,391,928,783
3	6627 Dukungan Manajemen Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	5,414,036,000 949,929,810 (17.55%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,414,036,000 949,929,810 (17.55%)
		SISA	0	4,464,106,190	0	0	0	0	0	0	0	4,464,106,190
4	6630 Dukungan Manajemen Administrasi Peradilan Umum	PAGU REALISASI	0 0.00%	2,734,620,000 327,378,612 (11.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,734,620,000 327,378,612 (11.97%)
		SISA	0	2,407,241,388	0	0	0	0	0	0	0	2,407,241,388
GRAND TOTAL		PAGU REALISASI	10,643,181,000 3,303,353,551 (31.04%)	45,334,880,000 6,201,576,976 (13.68%)	4,698,305,000 71,670,476 (1.53%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	60,676,366,000 9,576,601,003 (15.78%)
		SISA	7,339,827,449	39,133,303,024	4,626,634,524	0	0	0	0	0	0	51,099,764,997